



St Luke's CE Primary School 2015 – 2016

Analysis of Pupil Premium Progress and Attainment (including the Ofsted Challenge Toolkit for Pupil Premium)

At St Luke's CE Primary School:

- we ensure that teaching and learning opportunities meet the needs of all of the pupils.
- we ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed
- in making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged
- we also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

Provision at St Luke's includes:

- providing small group work with an experienced teacher focussed on overcoming gaps in learning and ensuring progress is in line or exceeds pupils starting point (Summer Term 2015)
- 1:1 support through interventions matched to pupils needs including Better Reading Programme
- additional teaching and learning opportunities provided through trained TAs or external agencies
- acquiring effective materials aimed at raising standards, particularly in reading and mathematics
- nurture support
- music support to deliver instrument tuition
- subsidising the cost of educational visits/visitors including residential experiences
- PE kit and resources supplied where needed

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| Number of pupils for which pupil premium grant (PPG) is received | 12 |
| Total number of pupils on role | 217 |
| Amount PPG received per pupil | £1320 |
| Total amount of PPG to be received in academic year 2015-2016 | £15,840 |

Objectives of spending PP:

In addition to the key principles St Luke's Primary School;

- For all PP children to make 2 steps progress and become stage confident at age related expectations.
- To remove barriers to learning related to academic, social and emotional needs.
- For all children to be included and have access to learning which embeds, extends and enriches their learning experiences.
- Nurture the talents and interests of the children to create additional opportunities for success.

Record of PPG spending by item/project 2015-2016:

| Item/Project | Objectives & Cost | Outcome |
|--|---|---|
| Social skills and overcoming barriers to learning through nurture sessions | Lunchtime supervisor to organise nurture sessions and support play activities in school day £ 1,500 | Children to increase frequency verbal responses to questioning in class, Children to improve frequency and level of engagement in paired talk Children able to demonstrate the ability to listen to the responses of others and share their thinking in relation to the responses |
| Y6 Numeracy curriculum support x3 weekly | Cost associated with HT time | To create smaller learning groups, enabling children to receive more focused teacher time, in order they meet age-related expectations |
| Delivery of Better Reading Partnership Programme to identified pupils and 1:1 support in class | TA time £ 5,000 | Accelerate the progress of this group of pupils to increase the % of children achieving expected progress and close the attainment gap. |
| 1:1 Reading support | Cost associated with TA time | For children to gain confidence and develop stamina reading to an adult, in order to meet age-related expectations |
| Subsidised school trips and residential visits | £ 1000 | To support enjoyment and achievement throughout the curriculum. To ensure all pupils have access to school visit to develop range of first hand experiences, develop future aspirations |
| Provision of uniform including PE kits | £100 | To raise the self-esteem of pupils and confidence and ensure inclusion. |
| Provision through Magic Maths Programme | £400 | To improve progress and attitude towards Mathematics / Social interaction and ensure age-related expectations are met |
| Booster classes in Y5 & Y6 for PP children Small group tuition for pupils in Y5 and LAC | Employ teacher 0.2 £ 5,000 (Summer Term 2015) | To target pupils who have the greatest gap to national data. To increase the % of pupils achieving the higher levels in English and Maths/Reading and Writing. Increase teacher to pupil ratio to increase impact of Quality first teaching |
| FAST club provision offered for PP children | £750 | To improve attendance and punctuality, develop social skills and ability to interact. Ensure children have received breakfast. |